

| <u>Hinesburg Fire Department Ambulance</u> | <u>FY22</u> | <u>FY23</u> | <u>FY24</u> | <u>FY25</u> | <u>FY26</u> |
|--|---------------|---------------|---------------|---------------|---------------|
| Net Cost per FD Ambulance Budget - revised 10-9-2020 | \$ 186,315.80 | \$ 202,159.33 | \$ 180,461.14 | \$ 188,578.94 | \$ 322,306.63 |
| Per Capita Cost | \$ 35.09 | \$ 38.07 | \$ 33.99 | \$ 35.51 | \$ 60.70 |
| Tax rate - ambulance portion | \$ 0.0297 | \$ 0.0322 | \$ 0.0287 | \$ 0.0300 | \$ 0.0513 |
| Tax impact on \$200,000 home | \$ 59.40 | \$ 64.40 | \$ 57.40 | \$ 60.00 | \$ 102.60 |
| Tax impact on \$300,000 home | \$ 89.10 | \$ 96.60 | \$ 86.10 | \$ 90.00 | \$ 153.90 |
| Tax impact on \$400,000 home | \$ 118.80 | \$ 128.80 | \$ 114.80 | \$ 120.00 | \$ 205.20 |
| Hinesburg Estimated Costs | \$ 160,631.59 | \$ 174,291.04 | \$ 155,584.01 | \$ 162,582.75 | \$ 277,875.66 |
| St. George Estimated Costs | \$ 25,684.21 | \$ 27,868.29 | \$ 24,877.13 | \$ 25,996.19 | \$ 44,430.97 |

| | |
|-------------------|------|
| Hinesburg | 4578 |
| St. George | 732 |
| Total: | 5310 |

| <u>Contract with Richmond</u> | <u>Option 2 (including dispatch fee)</u> | <u>FY22</u> | <u>FY23</u> | <u>FY24</u> | <u>FY25</u> | <u>FY26</u> |
|-----------------------------------|--|--------------|--------------|--------------|--------------|--------------|
| Net Cost | | \$ 53,000.00 | \$ 54,325.00 | \$ 55,683.13 | \$ 57,075.20 | \$ 58,502.08 |
| Per Capita Cost | | \$ 9.98 | \$ 10.23 | \$ 10.49 | \$ 10.75 | \$ 11.02 |
| Tax rate - ambulance portion | | \$ 0.0085 | \$ 0.0087 | \$ 0.0089 | \$ 0.0091 | \$ 0.0093 |
| Tax impact on \$200,000 home | | \$ 16.91 | \$ 17.33 | \$ 17.76 | \$ 18.21 | \$ 18.66 |
| Tax impact on \$300,000 home | | \$ 25.36 | \$ 25.99 | \$ 26.64 | \$ 27.31 | \$ 27.99 |
| Tax impact on \$400,000 home | | \$ 33.81 | \$ 34.66 | \$ 35.52 | \$ 36.41 | \$ 37.32 |
| Hinesburg Estimated Costs | | \$ 45,693.79 | \$ 46,836.13 | \$ 48,007.03 | \$ 49,207.21 | \$ 50,437.39 |
| St. George Estimated Costs | | \$ 7,306.21 | \$ 7,488.87 | \$ 7,676.09 | \$ 7,867.99 | \$ 8,064.69 |

The above example is based on Richmond Rescue Option 2, covering both towns and including dispatch fees

I have not done the same for Charlotte as they only provided a \$25 per capita if they were doing half of the town, not including St. George.

Charlotte: \$ 56,250.00